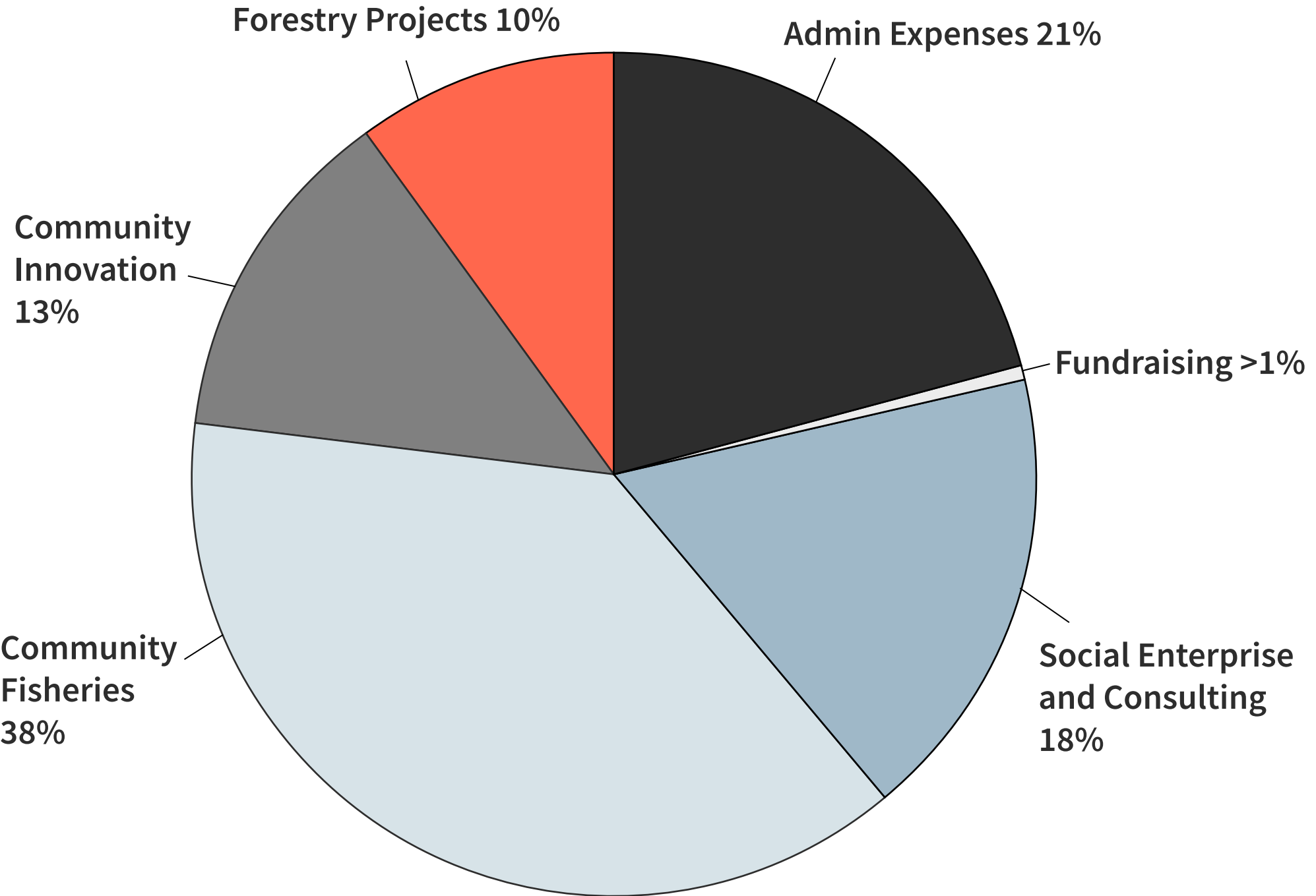


2017 Cost breakdown by program



Programs	2017 Expenses	
Admin Expenses	\$	673,089
Fundraising	\$	4,916
Social Enterprise and Consulting	\$	559,111
Community Fisheries	\$	1,194,572
Community Innovation	\$	398,995
Forestry Projects	\$	314,250
TOTAL	\$	3,144,932