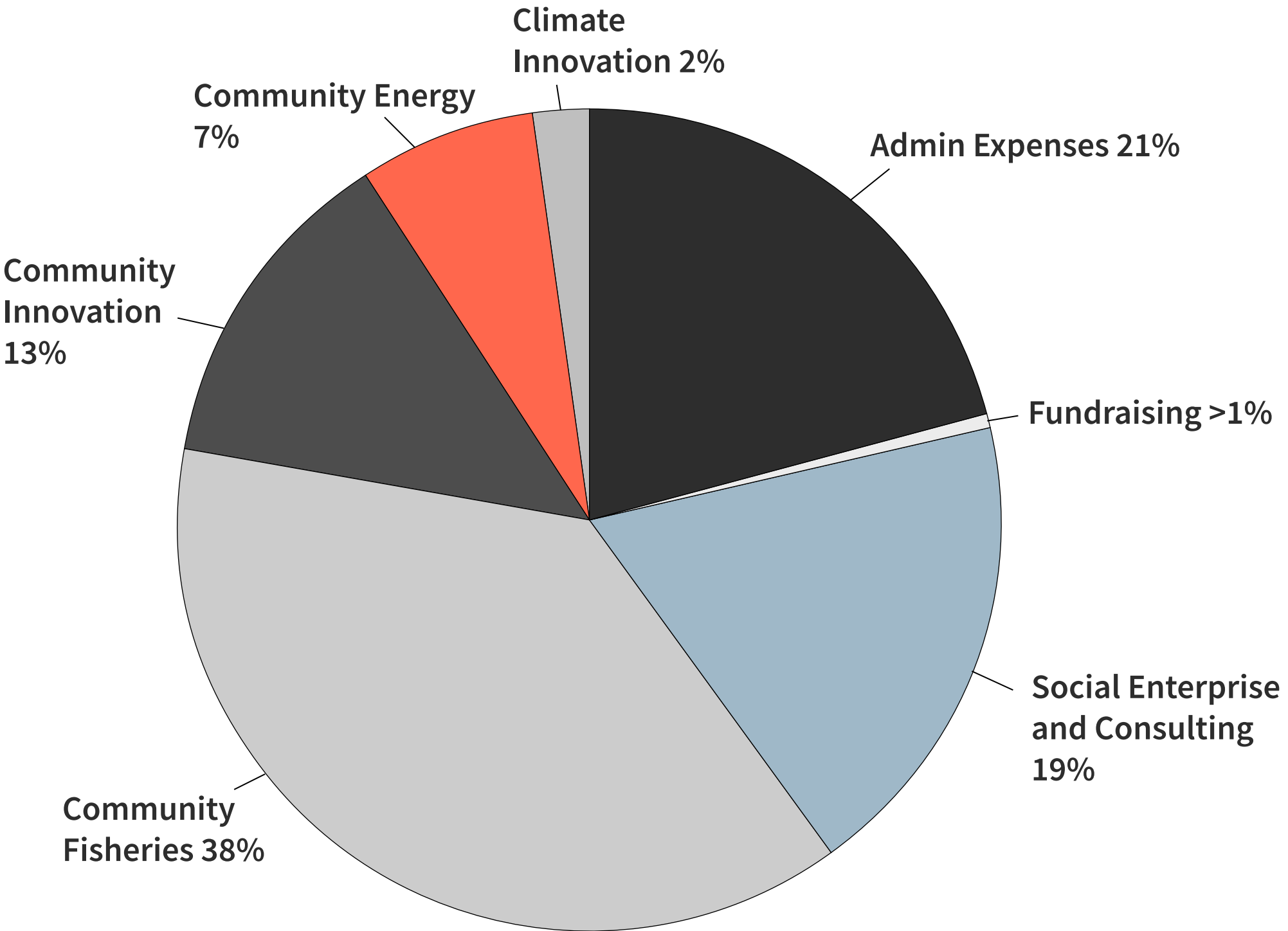


2018 Cost breakdown by program



Programs	2018 Expenses	
Admin Expenses	\$	763,231
Fundraising	\$	4,800
Social Enterprise and Consulting	\$	684,424
Community Fisheries	\$	1,360,826
Community Innovation	\$	467,097
Community Energy	\$	250,794
Climate Innovation	\$	88,231
TOTAL	\$	3,619,403