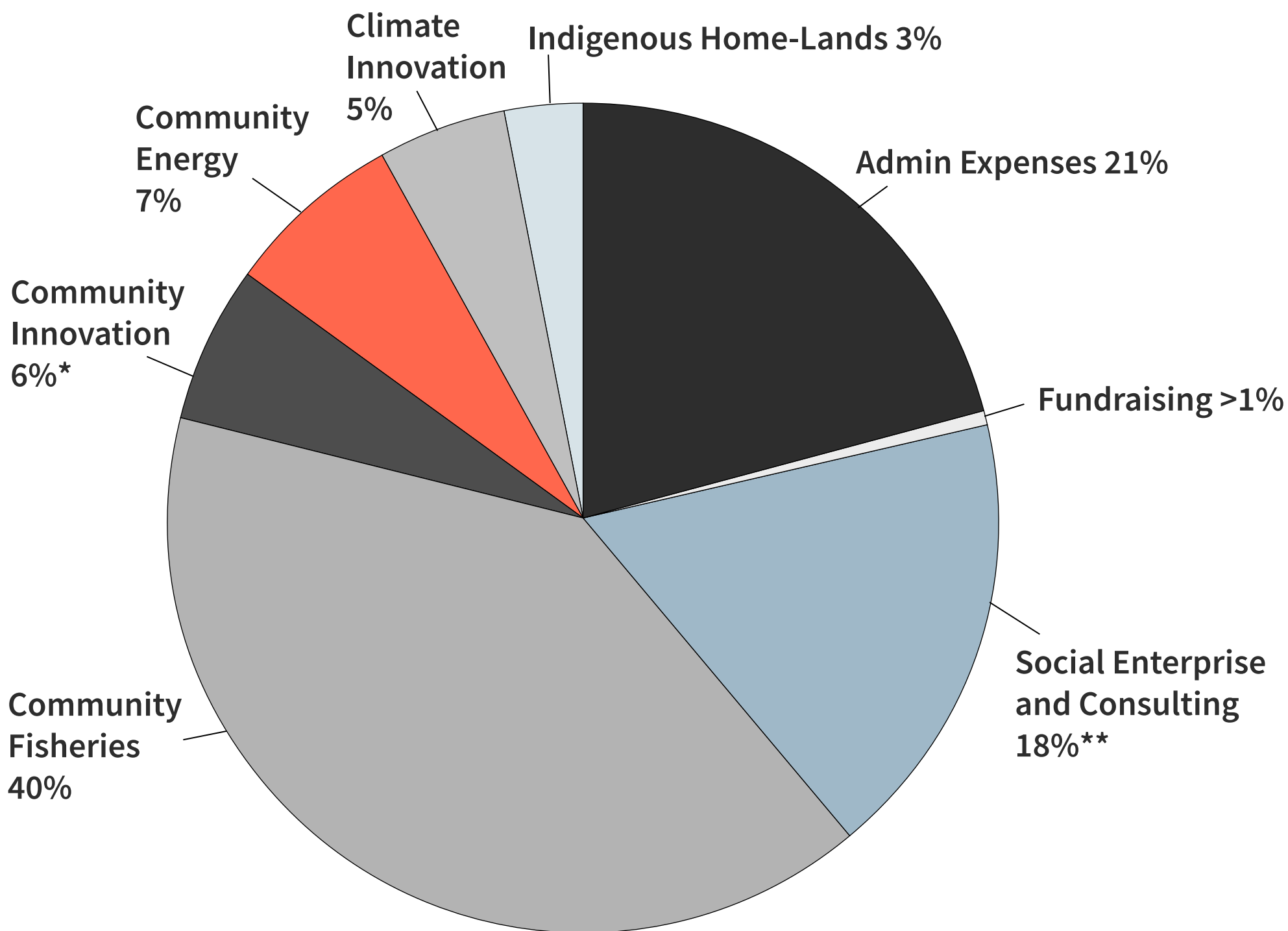


# 2019 Cost breakdown by program



\*includes North Coast Innovation Lab and Wahkohtowin

\*\*includes The Amp, Teem Fish Monitoring, ThisFish, and Climate Smart

Programs	2019 Expenses	
Admin Expenses	\$	671,249
Fundraising	\$	7,970
Social Enterprise and Consulting	\$	555,862
Community Fisheries	\$	1,246,588
Community Innovation	\$	178,777
Community Energy	\$	229,892
Climate Innovation	\$	150,619
Indigenous Home-Lands	\$	105,129
<b>TOTAL</b>	<b>\$</b>	<b>3,146,088</b>