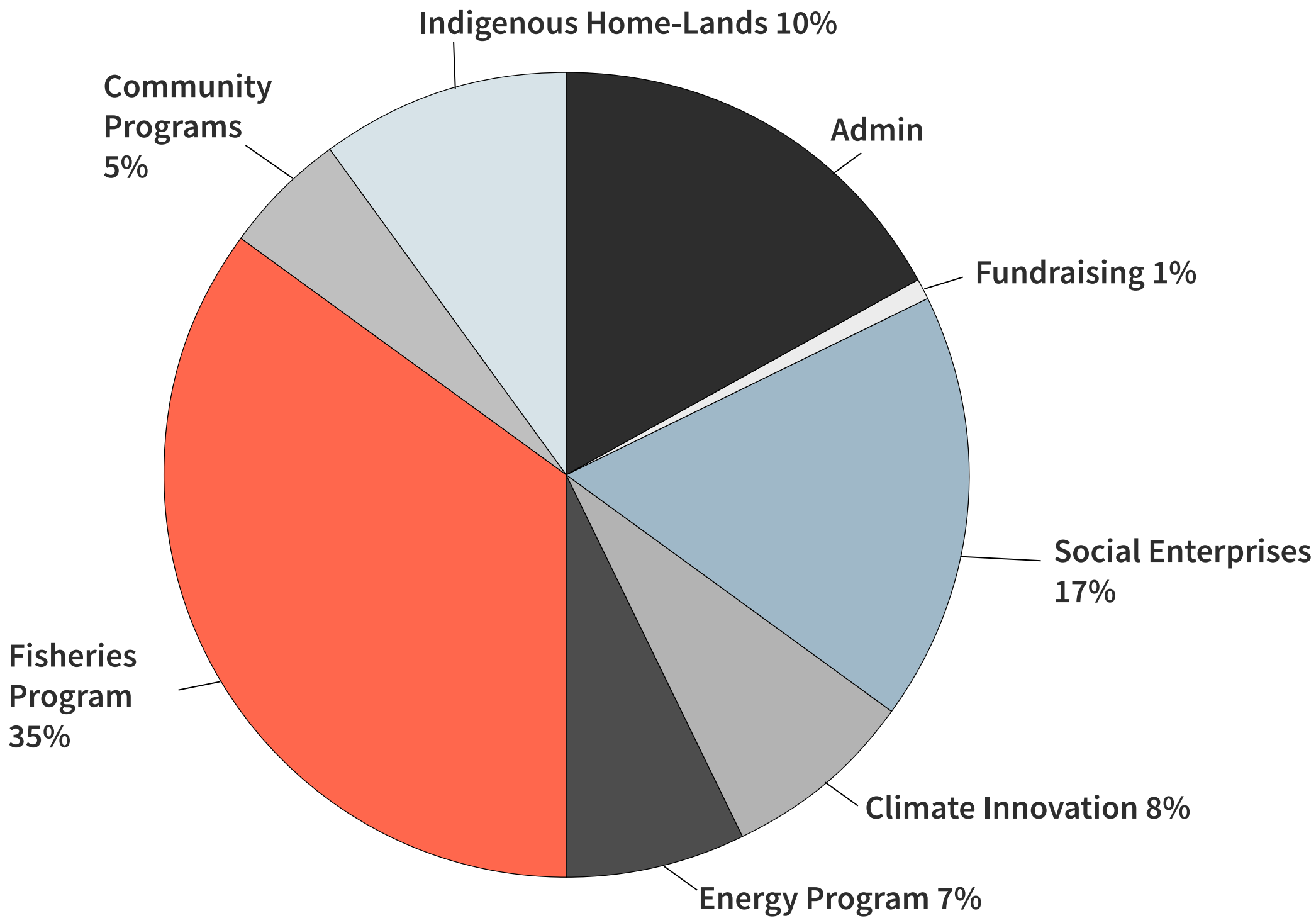


2020 Cost breakdown by program



| Programs | 2020 Expenses | |
|------------------------|----------------------|------------------|
| Administration | \$ | 563,887 |
| Fundraising | | 25,410 |
| Social Enterprises | | 563,508 |
| Climate Innovation | | 254,363 |
| Energy Program | | 247,940 |
| Fisheries Program | | 1,168,703 |
| Community Programs | | 162,079 |
| Indigenous Homes-Lands | | 335,556 |
| Total Expenses | \$ | 3,321,447 |