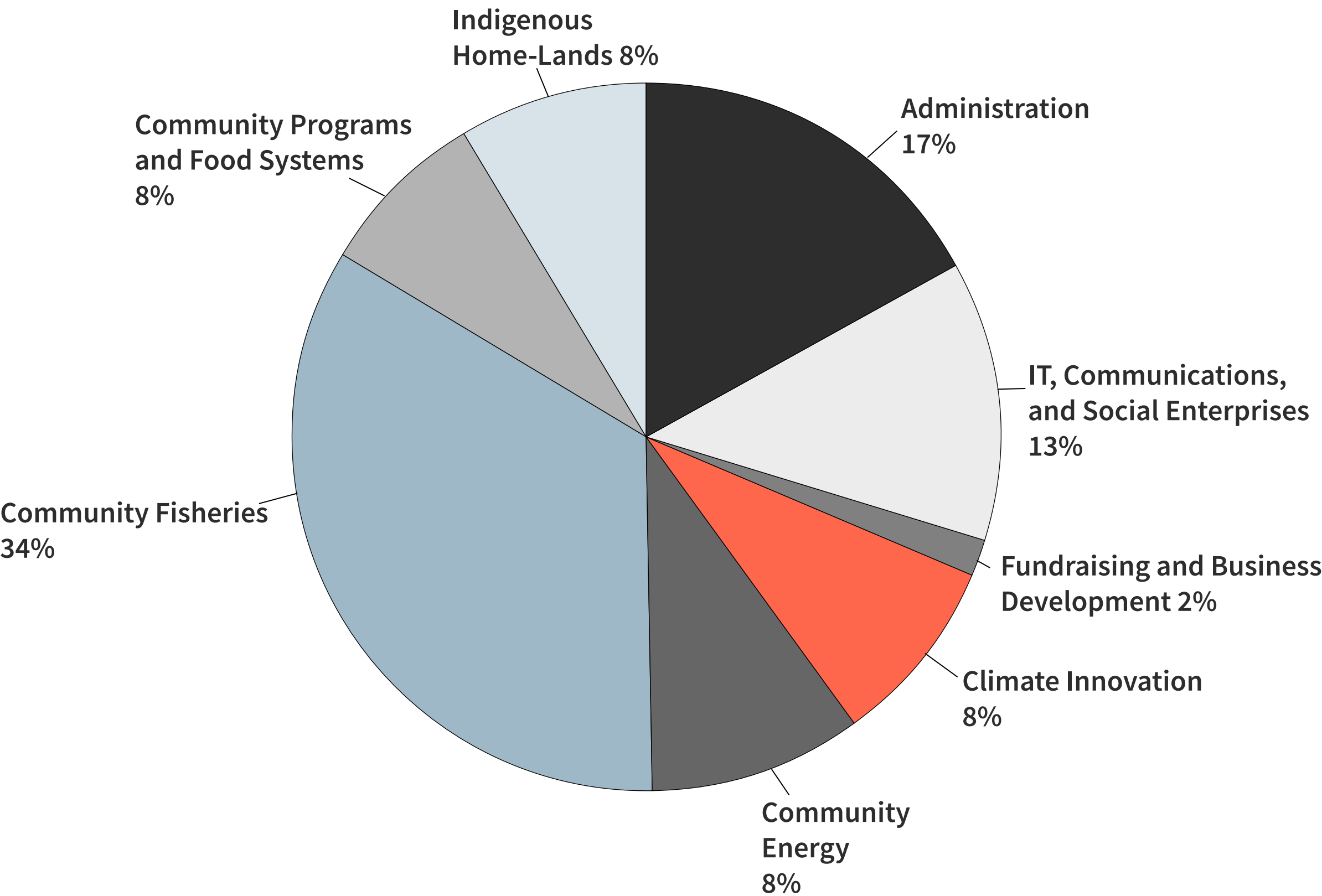


# 2021 Cost breakdown by program



<b>Programs</b>	<b>Expenses</b>
Administration	\$549,496
IT, Communications & Social Enterprises	\$413,530
Fundraising & Business Development	\$56,575
Climate Innovation	\$278,966
Community Energy	\$313,190
Community Fisheries	\$1,099,106
Community Programs & Food Systems	\$254,522
Indigenous Homes-Lands	\$270,222
<b>Total Expenses</b>	<b>\$3,235,608</b>